

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP72

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Management of four natural dams by establishing four tree nurseries at Kilimahewa, Mnongodi, Kiwengulo and Ngonja/Arusha cf**
 Council: **Nanyamba Town Council (Mtwara Region)**
 Location: **Kilimahewa, Mnongodi, Kiwengulo and Ngonja/Arusha cf**
 Description: **To manage four natural dams by establishing four tree nurseries at Kilimahewa, Mnongodi, Kiwengulo and Ngonja/Arusha cf**

Contract Details
 Type of Procurement **Goods**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov. **NTC**
 Contract Sum **23,550,000**
 Start Date (Planned) **1-Jul-16**
 Completion Date (Planned) **30-Jun-17**

Project Budget:
 Approved Council Budget: **23,550,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **23,550,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 23,550,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **H01D02**
 Sector / Dept. : **Livestock**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **al resources and Environment Improved.**
 Target: **from 0.5 tone to 1.5 tones by June 2019.**
 Expenditure **Infrastructure/Invest**
 Category: **ments**

Main Project Outputs:

Number	Unit
4	Charco Dam (s)
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	23,550,000	No funds received.
2	0	0		0	0	23,550,000	No funds received.
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Management of four natural dams by	Not done.	0%	Not done.
2	Management of four natural dams by	Not done.	0%	Not done.
3				
4				